

**CITY OF KENORA  
PROGRAM INFORMATION SUMMARY  
2007**

	Net Contribution (Requirement)			\$ Change		% Change	
	2005	2006	2007	'06 vs. '05	'07 vs. '06	2006	2007
<b>CITY CONTROLLED PROGRAMS</b>							
General Government	(1,294,331)	(1,400,790)	(1,903,196)	(106,459)	(502,406)	8.2%	35.9%
Protection to Persons and Property	(6,665,594)	(6,857,344)	(7,207,158)	(191,750)	(349,814)	2.9%	5.1%
Transportation Services	(3,113,770)	(3,404,198)	(3,441,719)	(290,428)	(37,521)	9.3%	1.1%
Environmental Services	(184,894)	(239,442)	(220,868)	(54,548)	18,574	29.5%	-7.8%
Health Services	(127,665)	(113,144)	(94,712)	14,521	18,432	-11.4%	-16.3%
Social and Family Services	(15,222)	(7,362)	(11,333)	7,860	(3,971)	-51.6%	53.9%
Recreational and Cultural Services	(2,279,658)	(2,303,792)	(2,553,960)	(24,134)	(250,168)	1.1%	10.9%
Planning and Development	(1,168,884)	(1,154,084)	(1,225,536)	14,800	(71,452)	-1.3%	6.2%
	(14,850,018)	(15,480,156)	(16,658,482)	(630,138)	(1,178,326)	4.2%	7.6%
<b>EXTERNAL ORGANIZATIONS</b>	(5,290,403)	(5,341,010)	(5,198,535)	(50,607)	142,475	1.0%	-2.7%
	(20,140,421)	(20,821,166)	(21,857,017)	(680,745)	(1,035,851)	3.4%	5.0%

**Adjustments:**

General Government							
Allocated cost Reduction per Council Mandate	--	--	708,447				
Offsetting Expense Reduction for Service Trsf Protection	--	--	(174,664)				
Allocated cost Reduction per Council Mandate	--	--	9,545				
Comparative net costs	(20,140,421)	(20,821,166)	(21,313,689)	680,745	492,523	3.4%	2.4%